



Proposed Pupil Premium Grant Expenditure April 2025-March 2026

Number of Pupils and Pupil Premium Grant (PPG) Received	
Total number of pupils on roll	297
Total number of PPG pupils included in budget allocation	111 37.88%
Amount of PPG received per pupil	£1,515
Total amount of PPG due	£168,165
Total due by end of Financial Year	£168,165

Record of PPG spending by item/project 2024-25				
Item/project	Resources Required	Cost	Objective & Outcome	Links to the School Development Plan
Family Support Worker	PPG time	£40,000	To provide support to the whole family and improve families' engagement with school by addressing the possible barriers to learning such as low levels of engagement, poor attendance and increased understanding of the family circumstance that may impede children's learning and progress.	Whole school culture of safeguarding is effective Whole school attitude to attendance is positive and valued
Additional Class	Full-time class teacher & Support Staff	£50,000	The provision of two reception classes to support need.	Children have good disciplinary and substantive knowledge of the subjects taught and can remember, recall and connect aspects of their learning well

ABC to Read	ABC reader to work with KS2 pupils	£500	ABC reader to provide 2 sessions per week developing confidence in literacy /reading skills	To raise attainment and pupil outcomes in reading, writing and maths
Financial Support	Provision of financial support	£11,000	To ensure that barriers to inclusion are removed and children and families are able to access all extracurricular activities (e.g. school trips, holiday clubs, breakfast club)	The school secures the support required for children in a financially challenging climate, providing interventions that have quick and notable impact
Social & Emotional Development during lunchtimes	USports Coaches	£15,000	To support the children in developing the ability to play appropriate games with their peers during lunchtimes. To give opportunities for some pupils to develop their social and emotional skills through team games, five afternoon per week.	Pupils physical and mental health and emotional well-being is prioritised
Small Garden for children with specific learning difficulties in KS1	Support Staff & Teacher/ SENCO planning	£25,000	To enable pupils in KS1 who have specific learning difficulties to access the curriculum within an environment suitable for their needs.	To raise attainment and pupil outcomes in reading, writing and maths

Enrichment activities & resources	(Christmas Panto, African drumming & Music resources)	£8,000	To enhance the broader educational experiences of disadvantaged pupils.	Children have good disciplinary and substantive knowledge of the subjects taught and can remember, recall and connect aspects of their learning well
Pastoral Support Worker		£15,000	To support individuals and small groups during both lessons and break/lunchtimes.	Pupils physical and mental health and emotional well-being is prioritised
Accelerated Reader	Accelerated Reader resources	£4000	To further develop the love of reading	To raise attainment and pupil outcomes in reading, writing and maths

Total PPG expenditure	£168,500
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